

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2012
Current Dates: 04/01/12 - 04/30/12
Cumulative Dates: 01/01/12 - 04/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	26,210	30,297.82	23	74,935.75	40.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	26,210	30,297.82	23	74,935.75	
LI % of Total	0.0%	0.0%	0.0%	6.8%	10.3%	7.7%	16.0%	
Residential New Construction	0	0.00	0	0	0.00	0	8,106.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	19,193	52,467.89	35	93,406	171,680.57	136	309,212.26	55.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	7,477.78	0.0%
Energy Star Lighting	0	0.00	0	2,641	459.65	4	0.00	0.0%
Energy Star Appliance	1,071	420.00	9	11,886	3,330.00	70	0.00	0.0%
Energy Star HVAC	6,294	6,450.00	30	12,071	16,100.00	44	0.00	0.0%
Res Subtotal	26,558	59,337.89	74	120,004	191,570.22	254	324,796.62	
Res % of Total	92.3%	95.8%	94.9%	31.3%	65.2%	85.2%	69.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	47,255	11,819.00	1	0.00	0.0%
C&I Small Retrofit	1,747	2,388.81	3	64,194	35,760.58	18	67,337.46	53.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	478	200.00	1	126,121	24,200.00	2	0.00	0.0%
C&I Subtotal	2,225	2,588.81	4	237,570	71,779.58	21	67,337.46	
C&I % of Total	7.7%	4.2%	5.1%	61.9%	24.4%	7.0%	14.4%	
Report Total	28,783	61,926.70	78	383,784	293,647.62	298	467,069.83	
Budget Comparison					237,738.97		467,069.83	50.9%